

Section 1: Costs						
<b>Hospital Name</b>		St. Charles Redmond				
<b>Hospital System</b>		St. Charles Health System				
<b>Reporting Period</b>		January 1, 2019 - December 31, 2019				
<b>Contact Information</b>		Name of Person Completing This Form: Carlos Salcedo		Title: Manager, Community Partnerships		
		Phone Number: [REDACTED]		Email: [REDACTED]		
		Reviewed By: Jennifer Welander		Title: CFO		
<b>Please indicate what type of cost accounting system is being used for this reporting. (Check all that apply and explain.)</b>			<b>Cost accounting system</b>	<b>Cost to Charge Ratio</b>	<b>Other (explain)</b>	
				X	The Medicare shortfall is calculated by using our annual Cost Report combined with a Cost to Charge ratio calculation for Medicare Advantage	
<b>Community Benefit Categories</b>		<b>Column A</b>	<b>Column B</b>	<b>Column C</b>	<b>Column D</b>	<b>Column E</b>
<b>Row</b>	<b>Charity Care and Public Programs</b>	<b>Patient Visits</b>	<b>Total community benefit expense</b>	<b>Direct offsetting revenue</b>	<b>Net community benefit expense (B-C)</b>	
1	Charity care at cost	6,700	\$3,678,035	\$0	\$3,678,035	
Unreimbursed costs of public programs:						
2	Medicaid/Managed Medicaid Plans	24,172	\$26,724,860	\$26,347,845	\$377,015	
3	Medicare/Managed Medicare Plans	23,737	\$34,246,989	\$28,145,644	\$5,300,211	
4	Other public programs	2,194	\$2,863,538	\$1,707,324	\$1,156,214	
5	Charity Care and Public Programs Total (sum of lines 1 through 4)	56,803	\$67,513,422	\$56,200,813	\$10,511,475	
6	What percentage of Charity Care dollars granted represented a discount of 100% of charges?	24.52%				
<b>Other Benefits</b>		<b>Encounters</b>	<b>Total community benefit expense</b>	<b>Direct offsetting revenue</b>	<b>Net community benefit expense (B-C)</b>	<b>Description of Activities</b>
7	Community health improvement services	17,690	\$68,442	\$0	\$68,442	Trauma Nurses Talk Tough, health fairs, health education classes, Change Health related expenses
8	Research	n/a	\$0	\$0	\$0	
9	Health professions education	n/a	\$72,241	\$0	\$72,241	Coordination of student provider hours, nursing student rotation coordination
10	Subsidized health services	n/a	\$0	\$0	\$0	
11	Cash and in-kind contributions to other community groups	n/a	\$377,857	\$0	\$377,857	Funding of Family Resource Center, KIDS Center, Jericho Road, etc.
12	Community building activities	n/a	\$33,746	\$0	\$33,746	Workforce development high school job shadowing program
13	Community benefit operations	n/a	\$51,780	\$0	\$51,780	Community Benefit department staff and expenses
14	Other Benefits Totals (sum of lines 7 through 13)	17,690	\$604,066	\$0	\$604,066	
15	Community Benefits Totals (line 5 plus line 14)	74,493	\$68,117,488	\$56,200,813	\$11,115,541	

Please note: If the amount in Column E is equal to or greater than the amount in Column D, leave Columns D, E and F blank.